



Selection Criteria :

Business Unit : IRQ10
Period : Jan-Dec (2019)
Selected Project Id : 00118833
Selected Fund Code : 30000
Selected Dept. IDs : B0450
Selected Outputs : 00115484

Project Id : 00118833	Mosul Dam Emergency Preparedne	Period :	Jan-Dec (2019)
Output # : 00115484	Emergency Preparedness Plan	Impl. Partner :	9999 UNDP
		Location :	UNDP IRAQ
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 45001 (Iraq - Central)

Fund : 30000 (PROGRAMME COST SHARING)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
61305 - Salaries - IP Staff	0.00	50,668.31	0.00	50,668.31
61310 - Post Adjustment - IP Staff	0.00	19,253.99	0.00	19,253.99
62305 - Dependency Allowances-IP Staff	0.00	4,195.31	0.00	4,195.31
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	17,739.12	0.00	17,739.12
62315 - Contrib. to medical, social in	0.00	518.51	0.00	518.51
62320 - Mobility, Hardship, Non-remova	0.00	12,203.31	0.00	12,203.31
62330 - Rental Supplements - IP Staff	0.00	-1,138.44	0.00	-1,138.44
62335 - Hazard Duty Station Allow-IP	0.00	5,176.80	0.00	5,176.80
62340 - Annual Leave Expense - IP	0.00	2,755.56	0.00	2,755.56
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	7,280.00	0.00	7,280.00
63340 - Proc trips/Rest & Recup-IP Stf	0.00	750.00	0.00	750.00
63350 - Reimb of Income Tax-IP Staff	0.00	3,146.50	0.00	3,146.50
63365 - Special Oper Living Allow-IP	0.00	11,550.00	0.00	11,550.00
63530 - Contribution to EOS Benefits	0.00	2,622.06	0.00	2,622.06
63535 - Contribution to Security	0.00	4,300.24	0.00	4,300.24
63540 - Contribution to Training	0.00	244.72	0.00	244.72
63545 - Contribution to ICT	0.00	1,048.81	0.00	1,048.81
63550 - Contributions to MAIP	0.00	34.93	0.00	34.93
63555 - Contribution to UN JFA	0.00	2,097.69	0.00	2,097.69
63560 - Contributions to Appendix D	0.00	174.79	0.00	174.79
64310 - Separations - IP Staff	0.00	978.88	0.00	978.88
65115 - Contributions to ASHI Reserve	0.00	6,957.30	0.00	6,957.30
65135 - Payroll Mgt Cost Recovery ATLA	0.00	450.66	0.00	450.66
71205 - Intl Consultants-Sht Term-Tech	0.00	33,614.73	0.00	33,614.73
71211 - Intl Consult Security Charge	0.00	276.75	0.00	276.75
71305 - Local Consult. -Sht Term-Tech	0.00	129,315.41	0.00	129,315.41
71405 - Service Contracts-Individuals	0.00	125,631.82	0.00	125,631.82
71410 - MAIP Premium SC	0.00	51.08	0.00	51.08
71415 - Contribution to Security SC	0.00	6,281.59	0.00	6,281.59
71505 - UN Volunteers-Stipend & Allow	0.00	1,446.82	0.00	1,446.82
71520 - UNV-Language Allowance	0.00	50.00	0.00	50.00
71525 - UNV-Hazard Pay	0.00	206.69	0.00	206.69
71535 - UNV-Medical Insurance	0.00	126.76	0.00	126.76
71540 - UNV-Global Charges	0.00	59.40	0.00	59.40
71541 - UNVs-Contribution to security	0.00	84.74	0.00	84.74
71550 - UNV-Resettlement Allowance	0.00	115.83	0.00	115.83
71592 - UNV_COST_RECOVERY_RECURRING	0.00	265.32	0.00	265.32
71605 - Travel Tickets-International	0.00	2,744.55	0.00	2,744.55
71610 - Travel Tickets-Local	0.00	148.24	0.00	148.24
71615 - Daily Subsistence Allow-Intl	0.00	13,082.30	0.00	13,082.30
71620 - Daily Subsistence Allow-Local	0.00	7,472.50	0.00	7,472.50
71635 - Travel - Other	0.00	5,819.32	0.00	5,819.32
72130 - Svc Co-Transportation Services	0.00	399.70	0.00	399.70
72210 - Machinery and Equipment	0.00	102.56	0.00	102.56



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 2 of 4
Run Time: 11-02-2020 08:02:59

Table with columns: Project Id, Output #, Period, Impl. Partner, Location, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include various expense categories like Medical Kits, Mobile Telephone Charges, Connectivity Charges, etc., and summary rows for Fund 30000, Dept 45001, Output 00115484, and Project Total.

Signed By : Manal Aziza; National Project Advisor (OIC) Date : 11 Feb 2020

Signed By : Zena Ali Ahmad; Resident Representative, UNDP - Iraq Date : 13/2/2020



UN

UN Development Programme

Report ID: unglcdp

Combined Delivery Report By Project

Page 3 of 4

Run Time: 11-02-2020 08:02:00

Selection Criteria :

Business Unit : IRQ10
Period : Jan-Dec (2019)
Selected Project Id : 00118833
Selected Fund Code : 30000
Selected Dept. IDs : B0450
Selected Outputs : 00115484

Project Id : ALL	Period :	Jan-Dec (2019)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
45001 - Iraq - Central		0.00	836,274.90	45,818.50	882,093.40



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 4 of 4
Run Time: 11-02-2020 08:02:05

Funds Utilization

Selection Criteria :

Business Unit : IRQ10
Period : Jan-Dec (2019)
Selected Project Id : 00118833
Selected Fund Code : 30000
Selected Dept. IDs : B0450
Selected Outputs : 00115484

Project/Award: 00118833 Mosul Dam Emergency Preparedness

Period : As at Dec 31, 2019

Output #	Impl. Partner	UNDP AMOUNT
00115484	99999 UNDP	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		51,808.59
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		335,939.60